Panafic Industrials Ltd.

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND HALF YEAR ENDED 30.09.2011

Rs. in Lacs

Particulars	1	2	3	4	5	6
	3 months ended 30.09.11	3 months ended 30.06.11	3 months ended 30.09.10	6 months ended 30.09.11	6 months ended 30.09.10	Year ended 31.03.11
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a) Net Sales/Income from Operations	281.34	304.22	167.32	585.56	317.66	609.53
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Opeations	**281.34**	**304.22**	**167.32**	**585.56**	**317.66**	**609.53**
Expenditure						
a Cost of Materials consumed	-	-	-	-	-	-
b. Purchase of Stock-in-trade	231.34	250.13	183.02	481.47	365.76	714.30
c. Change in inventories of finished goods, work- in-progress & stock-in-trade	50.31	54.31	(17.60)	104.62	(51.62)	(112.81)
d.Employees benefits expenses	0.70	0.69	0.66	1.38	1.30	2.60
e. Depreciation and amortisation expenses	-	-	-	-	-	-
f. Other Expenses	1.32	1.53	1.36	2.86	3.03	6.34
Total Expenses	**283.67**	**306.66**	**167.44**	**590.33**	**318.47**	**610.43**
Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Item (1-2)	(2.33)	(2.44)	(0.12)	(4.77)	(0.81)	(0.90)
Other Income	3.60	3.58	0.51	7.17	1.43	2.84
Profit/ (Loss) from ordinary activity before Interest & Exceptional Items (3+4)	1.27	1.14	0.39	2.40	0.62	1.94
Finance Costs	-	-	-	-	-	-
Profit/ (Loss) from ordianry activity after Interest but before Exceptional Items (5-6)	1.27	1.14	0.39	2.40	0.62	1.94
Expectional Iteams	-	-	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax (7+8)	1.27	1.14	0.39	2.40	0.62	1.94
Tax expenses	0.40	0.35	0.12	0.74	0.19	0.23
Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	0.87	0.79	0.27	1.66	0.43	1.71
Extraordinary items (Net of tax Expenses)	-	-	-	-	-	-
Net Profit/ (Loss) for the period (11+12)	0.87	0.79	0.27	1.66	0.43	1.71
Paid-up equity share capital (Rs.10/-each)	74.25	74.25	74.25	74.25	74.25	74.25
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	35.11	35.11	33.40	35.11	33.40	33.40
Earnings Per Share (EPS) in Rs.(before extraordinary items not annualised)						
(a) Basic	0.12	0.11	0.04	0.22	0.06	0.23
(b) Diluted	0.12	0.11	0.04	0.22	0.06	0.23
Earnings Per Share (EPS) in Rs.(After extraordinary items not annualised)						
(a) Basic	0.12	0.11	0.04	0.22	0.06	0.23
(b) Diluted	0.12	0.11	0.04	0.22	0.06	0.23
PART - II						
PARTICULARS OF SHAREHOLDING						
Public Shareholding						
Number of shares	728,750	728,750	728,750	728,750	728,750	728,750
Percentages of shareholding	98.15%	98.15%	98.15%	98.15%	98.15%	98.15%
Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered						
No. of Shares	-	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
(b) Non-encumbered and not pledged						
No. of Shares	13,750	13,750	13,750	13,750	13,750	13,750
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	1.85%	1.85%	1.85%	1.85%	1.85%	1.85%

INVESTOR COMPLAINTS (AS AT 30-09-2011)	NO. OF COMPLAINT
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaing unresolved at the end of the quarter	Nil

Particulars	As at 30.09.11 Unaudited	As at 30.09.2010 unaudited
EQUITY AND LIABILITIES	Rs in lacs	Rs in lacs
SHAREHOLDERS' FUNDS		
a) Share Capital	74.25	74.25
b) Reserves & Surplus	36.77	33.83
SUB TOTAL - SHAREHOLDERS' FUND	111.02	108.08
Share application money pending allotment		0.00
NON CURRENT LIABILITIES		
a) Long-term borrowings	0.00	0.00
b) Deferred tax liabilities (net)	0.00	0.00
c) Othe Long- termLiabilities	0.00	0.00
d) Long-term provisions	0.00	0.00
SUB TOTAL- NON CURRENT LIABILITIES	0.00	0.00
CURRENT LIABILITIES		
a) Short-term borrowings	0.00	0.00
b) Trade payables	0.00	0.00
c) Other current liabilities	1076.99	484.05
d) Sort-term provisions	0.74	0.19
SUB TOTAL- CURRENT LIABILITIES	1077.74	484.24
TOTAL - EQUITY AND LIABILITIES	1188.76	592.31
ASSETS		
NON CURRENT ASSETS		
a) Fixed assets	212.00	0.00
b) Non-current investments	0.00	0.00
c) Deferred tax assets (net)	0.00	0.00
d) Long-term loans and advances	0.00	0.00
e) Other non-current assets	0.00	0.00
SUB TOTAL- NON CURRENT ASSETS	212.00	0.00
CURRENT ASSETS		
a) Current investments	0.00	0.00
b) inventories	196.51	239.94
c) Trade receivables	73.19	0.00
d) Cash and cash equivalents	8.92	3.29
e) Short-term loans and advances	697.42	349.08
f) Other current assets	0.72	0.00
SUB TOTAL- CURRENT ASSETS	976.75	592.31
TOTAL - ASSETS	1188.75	592.31

Note:-

i) The above results have been reviewed by Audit Committee and approved & taken on record by the Board of Directors of the Company in their meeting held on [redacted] 05/11/2011.

ii) The Auditors of the Company have carried out limited review of the aforementioned unaudited financial results in terms of Clause41 of the Listing Agreement.

iii) Figures have been regrouped wherever necessary.

For Panafic Industrials Limited

For Panafic Industrials Limited

Place : New Delhi

Dated : 05/11/2011

Director

Director

PANAFIC INDUSTRIALS LIMITED NEW DELHI